

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: August 5, 2021

CAO File No. 0150-11647-0001

Council File No. 20-0602

Council District: 6, 11

To: The Mayor

From: Matthew W. Szabo, City Administrative Officer



Reference: Communication from the Department of Airports dated June 17, 2021; referred by the Mayor for a report on June 17, 2021

Subject: **PROPOSED THIRD AMENDMENT TO CONTRACT DA-5212 WITH INTEGRATED SECURITY SOLUTIONS, INC. TO SUPPORT THE CLOSED CIRCUIT TELEVISION VIDEO SURVEILLANCE AND INTELLIGENT OBSERVATION NETWORK**

RECOMMENDATIONS

That the Mayor:

1. Approve a proposed Third Amendment to Contract DA-5212 with Integrated Security Solutions, Inc. for a one-year renewal option and an increase in contract authority by \$1,295,594, for a total not to exceed \$7,424,932 to support the Closed Circuit Television Video Surveillance and Intelligent Observation Network, subject to City Attorney approval as to form and compliance with the City's Standard Provisions, including: Living Wage Ordinance, Affirmative Action Program, Business Tax Registration Certification, Child Support Obligations Ordinance, Insurance Documents, Charter Section 1022, Contractor Responsibility Program, First Source Hiring Program, Bidder Contributions City Ethics Commission Form 55, and Iran Contracting Act;
2. Authorize the Chief Executive Officer to execute the proposed Third Amendment to Contract DA-5212, upon approval by the Los Angeles City Council, and prior to the execution of the Third Amendment, Integrated Security Solutions, Inc. must be determined by Public Works, Office of Contract Compliance to be in full compliance with the provisions of the Equal Benefits Ordinance; and
3. Return the request to the Los Angeles World Airports for further processing, including Council consideration.

SUMMARY

The Los Angeles World Airports (LAWA) Board of Airport Commissioners (BOAC) requests approval of a proposed Third Amendment to Contract DA-5212 with Integrated Security Solutions, Inc., for a one-year renewal option and an increase in contract authority by \$1,295,594, for a total

not to exceed \$7,424,932. The current contract is set to expire July 31, 2021. Integrated Solutions, Inc. will provide ongoing maintenance, repair, and support services for the Closed Circuit Television Video Surveillance and Intelligent Observation Network.

LAWA currently uses the Closed Circuit Television Video Surveillance and Intelligent Observation Network (CCTV VISION) system to monitor airport activity as a part of its daily operations to enhance public safety and security. The current CCTV VISION system consists of 5,550 cameras, related audio/visual components, and associated communications and external system interfaces. The proposed Third Amendment will maintain continuity of operations until LAWA completes a Request for Proposals process for a new CCTV system.

In compliance with the Airport security program, federal agency operational requirements, and LAWA operational needs, LAWA is legally required to store CCTV video footage to ensure its availability when needed by Airport Police, Airport Operations, Risk Management, City Attorney, Human Resources, and agencies such as the Customs and Border Protection, and Transportation Security Administration. CCTV archived video footage is an essential tool for law enforcement investigations, court admissible evidence, liability determination, and planning efforts.

LAWA's Information Management and Technology provides management, operation, maintenance, and support of the CCTV VISION system and subsystems at Los Angeles International (LAX) and Van Nuys (VNY) Airports on a 24/7 basis. Integrated Solutions, Inc. (ISSI) provides operations, maintenance, repair, and on-call support services to ensure that the CCTV VISION system and its subsystems are fully functional at all times. ISSI also configures the Video Management System (VMS) and necessary storage hardware for capital construction projects that require cameras.

The current contract authority is \$6,129,338, and with contract expenditures to date totaling \$5,941,552, the remaining contract authority is \$187,786. The proposed Third Amendment will increase the contract authority by \$1,295,594, revising the contract authority to a total not to exceed \$7,424,932. Services will include base maintenance and support, VMS storage configuration for capital construction projects, spare parts and equipment repairs as needed, and maintenance of CCTV systems. LAWA will recover costs incurred under the contract through landing fees, terminal rates and charges, and non-aeronautical revenues.

Funding for this contract have been requested as part of the Fiscal Year 2021-2022 LAWA Operating Budget in LAX Cost Center 1170072 – IT Public Safety and Security, Commitment Item 520 – Contractual Services and Commitment Item 522 – Materials & Supplies. LAWA will request funding for subsequent years as part of its annual budget process.

Procurement Services has reviewed this action (File No. 10041897) and set mandatory goals of 15 percent Small Business Enterprise (SBE), 5 percent Local Business Enterprise (LBE), and 3 percent Local Small Business Enterprise (LSBE) for the project. As a certified LSBE firm, ISSI receives credit for 100 percent SBE/LBE participation.

The BOAC approved the proposed Second Amendment at its meeting on June 17, 2021. Actions taken on this item by the BOAC will become final pursuant to the provisions of Los Angeles City Charter Section 373.

FISCAL IMPACT STATEMENT

Approval of the proposed Third Amendment to Contract DA-5212 with Integrated Security Solutions, Inc. for a one-year renewal option and an increase in contract authority by \$1,295,594, for a total not to exceed \$7,424,932 will have no impact on the General Fund. This item complies with the Department's adopted Financial Policies.

MWS:MK:10220012